

The slide features a central background logo for the District of Unified School District (DUSD). The logo is a circular emblem divided into four colored segments: light blue (top-left), yellow (top-right), green (bottom-left), and red (bottom-right). The letters "DUSD" are printed in white across the bottom portion of the emblem. The entire logo is set against a light blue circular glow. The slide is framed by two thick teal horizontal lines, one near the top and one near the bottom. On either side of the central text, there are two short, thick brown horizontal bars.

Mid-Year LCAP Update

February 13, 2024

DUSD

Innovative Education Programs

Background

Senate Bill 114 (2023) added a requirement for LEAs to present a report on the annual update to the Local Control and Accountability Plan (LCAP) and Budget Overview for Parents (BOP) on or before February 28 each at a regularly scheduled meeting of the governing board or body of the LEA.

The report must include the following:

- All available midyear outcome data related to metrics identified in the current LCAP; and,
- All available midyear expenditure and implementation data on all actions identified in the current LCAP.

Impact to the Budget Overview for Parents

When the Downey Unified School District adopted our LCAP and Budget on June 27, 2023, the state budget act was not complete. The adopted state budget included additional funds that were not anticipated by our district. The impact to our adopted Budget Overview for Parents is as follows:

Item	As adopted in BOP	Amount per Budget Act
Total LCFF Funds	\$299,766,896	\$299,931,356.00
LCFF Supplemental/ Concentration Grants	\$59,113,608	\$60,802,036.00

2023-24 LCAP Goals

Goal 1: Achievement	Goal 2: Engagement	Goal 3: Foster Youth	Goal 4: Best Staff	Goal 5: Parent Engagement	Goal 6: Infrastructure
<p>We aim to ensure that all students...</p> <ul style="list-style-type: none"> graduate college & career-ready. are equipped with the 21st Century learning skills of creativity, communication, collaboration, critical thinking & civic responsibility. experience academic progress & success. 	<p>We aim to ensure all students...</p> <ul style="list-style-type: none"> have a sense of safety & school connectedness. have their social & emotional needs met. 	<ul style="list-style-type: none"> Promote & increase positive outcomes for our foster youth. Decrease the gap between our overall student group & foster youth in the following areas: <ul style="list-style-type: none"> Academic Achievement Chronic Absenteeism Suspension rate 	<p>We aim to...</p> <ul style="list-style-type: none"> hire the best teachers, ensure a highly effective & trained staff. promote opportunities for shared & distributed leadership. provide students & staff members access to world-class tools & resources (see Facilities). 	<p>We...</p> <ul style="list-style-type: none"> actively involve parents & community members in decision making at the school & district level. give parents the tools they need to help their children succeed. build connections between the community & the schools to foster investment in education. provide meaningful & transparent communication with all educational partners. 	<p>We aim to...</p> <ul style="list-style-type: none"> upgrade & modernize our facilities, technology & equipment. give students access to the latest & best equipment to bridge the opportunity & digital divide. ensure safe, secure & aesthetically pleasing learning environments.

LCAP Goal 1 - Achievement

We aim to ensure that all students...

- graduate college & career-ready.
- are equipped with the 21st Century learning skills of creativity, communication, collaboration, critical thinking & civic responsibility.
- experience academic progress & success.

Budget:
\$21,620,000

Spent as of
1/31/24:
\$8,023,900

Updated Metrics :

AP Course Enrollment:

Spring 2023

Current

Unduplicated

1586

1780

Duplicated

4960

2990

Multilingual Learner Progress:

Level 3

33.8%

33%

Level 4

16.5%

3%

Reclassified

15.3%

13%

CTE Enrollment Rate:

43%

59%

LCAP Goal 1 - Achievement

Ongoing and completed Actions:

- Virtual Academy: Elementary Enrollment = ~60 students, 2 teachers; Secondary transitioned to charter school
- Ongoing PD for CA State Standards in all core subjects & instructional practices
- Bridge Program Implemented
- Students paid \$15 out of \$98 per AP test
- Ongoing AVID expansion
- Ongoing support for CTE Pathways
- Initiating the 2024 Summer Enrichment programs
- Continuing with 50% LCAP-funded elementary & MS categoricals
- Ongoing library/media access
- Continuing with personnel to support College & Career Centers
- 14 instructional media technician positions

LCAP Goal 1 - Achievement

Ongoing and completed Actions Continued:

- Multiple Tiered Systems of Support (MTSS) - Implemented:
 - iReady licenses for elementary & middle schools
 - 0 & 7 period in secondary
 - 18% salaries to provide additional class sections to secondary students
- Resources & personnel to support A-G completion
- 33 FTE Interventionists for TK, 14 FTE Interventionists for K
- School Supplemental & Concentration Funding was dispersed to sites
- Ongoing expenses to support instructional personnel, materials, and supplies

LCAP Goal 2 - Engagement

We aim to ensure all students...

- *have a sense of safety & school connectedness.*
- *have their social & emotional needs met.*

Budget:
\$9,255,000

Spent as of
1/31/24:
\$2,979,000

Updated metrics:

	<u>Spring 2023</u>	<u>Current</u>
Suspension Rate	3.5%	1.8%
Attendance Rate	92.7%	93.6% (as of 2/1)
Chronic Absenteeism	30.5%	24.3%
Expulsion Rate:		< 0.00005%

LCAP Goal 2 - Engagement

Ongoing and completed Actions:

- Continued implementation of PBIS/Safe & Civil Schools
- Funds allocated to secondary sites for WEB & Link Crew
- 21 Clinical School Therapists
- Community Day School coordinator at Woodruff Academy
- Funds allocated to secondary sites for Character Counts!
- Continued K-8 community agency counseling support
- Ongoing counselor assignment to each high school
- Continued physical education programs & activities
- Additional nurses & health technicians
- True Lasting Connections (TLC) funds disbursed as needed

LCAP Goal 3 - Foster Youth

- Promote & increase positive outcomes for our foster youth.
- Decrease the gap between our overall student group & foster youth in the following areas:
 - Academic Achievement
 - Chronic Absenteeism
 - Suspension rate

Budget:
\$1,075,000

Spent as of
1/31/24:
\$498,500

Updated Metrics:

- Foster Youth Academic Achievement: Improved ~ 7 points on CAASPP in spring 2023
- | | <u>Spring 2023</u> | <u>Current</u> |
|-------------------------------------|--------------------|----------------|
| ● Foster Youth Chronic Absenteeism: | 24.5% | 28.6% |
| ● Foster Youth Suspension Rate: | 9.8% | 6.09% |

Ongoing and completed Actions:

- 4 Homeless/Foster Youth Program Specialists
- Transportation to maximize school attendance & engagement
- 1:1 Academic Tutoring
- Provide researched-based PD to personnel who support foster youth

LCAP Goal 4 Best Staff

We aim to...

- hire the best teachers, ensure a highly effective & trained staff.
- promote opportunities for shared & distributed leadership.
- provide students & staff members access to world-class tools & resources (see Facilities).

Budget:
\$8,250,000

Spent as of
1/31/24:
\$3,620,000

Updated Metrics

- All data for this goal is collected annually in May or June.

Ongoing and completed Actions:

- Ongoing Gallup Strengths Training with Full time TOSA
- 8 Deans at Secondary Level and 10 Vice Principals at the Elementary Schools
- 20 Teachers on Special Assignment providing support in ELA, Math, Multilingual Learners, Technology, Science, Social Emotional Wellness and Best Teaching Practices.
- Digital support in Library/media Centers
- Online assessment system and data collection to inform instructional practice.
- Professional development for school leaders.

LCAP Goal 5 - Parent Engagement

We...

- actively involve parents & community members in decision making at the school & district level.
- give parents the tools they need to help their children succeed.
- build connections between the community & the schools to foster investment in education.
- provide meaningful & transparent communication with all educational partners.

Budget:
\$578,000

Spent as of
1/31/24:
\$286,200

Updated Metrics:

All data for this goal is collected annually via the LCAP survey in May.

Ongoing and completed Actions:

- Continued public relations, continuing engaging communications to our families.
- Interpreters at meetings.
- Fall and Spring sessions of Grupo Crecer classes for parents.
- Qualtrics for collecting and disaggregating data from parent surveys.

LCAP Goal 6 - Infrastructure

We aim to...

- upgrade & modernize our facilities, technology & equipment.
- give students access to the latest & best equipment to bridge the opportunity & digital divide.
- ensure safe, secure & aesthetically pleasing learning environments.

Budget:
\$8,472,000

Spent as of
1/31/24:
\$5,910,000

Updated Metrics:

Chronic Absenteeism

Spring 2023

Current

Low Income

33.4%

26.6%

Homeless

58.9%

33.5%

Foster Youth

24.5%

28.6%

Ongoing and completed Actions:

- Continued implementation of 21 CLC and Integration of Technology
- Additional Campus Aides, Clerical staff and High School Resource Offices

Upcoming Actions and What's Next...

- Planning for Summer Programming - all levels.
- Training to address the needs of our Foster Youth to take place beginning 2/27/24.
- California Healthy Kids Survey, recently opened for students and staff.
(fulfills new , 2023/24, LCAP requirement for a school climate survey)
- LCAP Surveys for Students, Parents and Staff available March 1-May 3, 2024.
- Annual LCAP review and presentation of the new 24-25 plan for approval coming June 2024.

THANK YOU!