

Agenda

- Process & Selection Criteria
- Bollards for Elementary Schools visual representations
 - Bollards per school
 - Estimated Costs

- Final Estimation: Total Potential Costs
- Timeline for Installation





Process & Selection Criteria

- Process
- Selection Criteria
 - Traffic Engineer Input
 - Intersections/Corners
 - Turn-ins and Turn-outs
- Visual Effects
 - Colors (character counts and/or school colors)
 - Criteria for in-front or behind the fence



Gallatin **Elementary School**

- Total Bollards for this school: 9
- Estimated cost per bollard: \$800
- Total Estimated costs for this school: \$7,200
- Bollards located between fence and sidewalk





Price

- Total Bollards for this school: 43
- Estimated cost per bollard: \$800
- Total Estimated costs for this school: \$34,400
- Bollards located inside fence along sidewalk
- 1 bollard needs to be removable for gate access











Williams **Elementary School**

- Total Bollards for this school: 15
- Estimated cost per bollard: \$800
- Total Estimated costs for this school: \$12,000
- Bollards located inside fence along sidewalk





Alameda

- Total Bollards for this school: 11
- Estimated cost per bollard: \$800
- Total Estimated costs for this school: \$8,800
- Bollards located inside fence along sidewalk
- 2 bollards need to be removable for gate access





Ward

- Total Bollards for this school: 15
- Estimated cost per bollard: \$800
- Total Estimated costs for this school: \$12,000
- Bollards located along sidewalk in grass
- 6 bollards need to be removable for driveway/gate access



Lewis

- Total Bollards for this school: 19
- Estimated cost per bollard: \$800
- Total Estimated costs for this school: \$15,200
- Bollards located inside fence





Pace

Education Center

- Total Bollards for this school: 22
- Estimated cost per bollard: \$800
- Total Estimated costs for this school: \$17,600
- Bollards located inside fence





Gauldin

- Total Bollards for this school: 11
- Estimated cost per bollard: \$800
- Total Estimated costs for this school: \$8,800
- Bollards located inside fence



4 Construction Schools

- Similar safety improvements are part of the construction plan
 - Carpenter Elementary School
 - Imperial Elementary School
 - Rio Hondo Elementary School
 - Rio San Gabriel Elementary School

Overview for all sites

Overall estimate of bollards for 8 elementary schools

145 bollards total

Price per bollard

• \$800

Overall total estimate for bollards project

• \$117,000

*Please note, pictures are a visual aid for estimation and not to scale

Timeline

- Evaluate Site Needs
- Review with Traffic Engineer
- Project advertisement 2/8-2/22
- Job walk 2/16
- Close Bid 2/22
- Award Project 2/28
- Project Installation (start immediately)
- Board Ratification 3/12

Thank you