



Mid-Year LCAP Update

February 12, 2025

Instructional Support Services

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LCAP MID-YEAR BACKGROUND

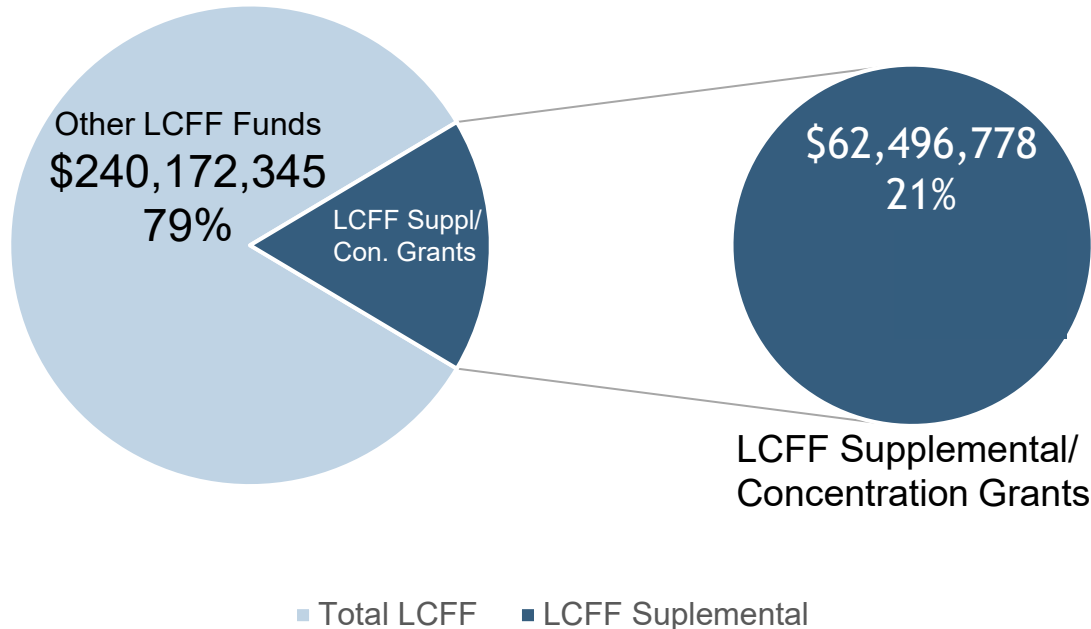
- Senate Bill 114 (2023) added a requirement for LEAs to present a report on the annual update to the Local Control and Accountability Plan (LCAP) and Budget Overview for Parents (BOP) on or before February 28 each at a regularly scheduled meeting of the governing board or body of the LEA.
- The report must include the following:
 - All available midyear outcome data related to metrics identified in the current LCAP; and,
 - All available midyear expenditure and implementation data on all actions identified in the current LCAP.

LCAP LCFF

Budget Overview for Parents is as follows:

Total LCFF Budget

\$302,669,123



Impact to the Budget Overview for Parents (BOP)

- Downey Unified School District adopted our 24-25 LCAP and Budget on June 25, 2024.
- LCFF funding for all students in a district.

LREBG

LEARNING RECOVERY AND EMERGENCY BLOCK GRANT

- LREBG one-time funds need to be expended by the end of the 2024-2025 fiscal year.
- DUSD will not have any unexpended LREBG funds going into 2025-2026.

2024-2025 LCAP Goals

Goal 1 Achievement *We aim to ensure that all students...*

- graduate college & career
- are equipped with the 21st Century learning skills of creative collaboration, critical thinking & civic responsibility.
- experience academic progress & success.

Goal 2 Engagement *We aim to ensure all students...*

- have a sense of safety & school connectedness.
- have their social & emotional needs met.

Goal 3 Foster Youth *We aim to ensure all students...*

- Promote & increase positive outcomes for our foster youth.
- Decrease the gap between our overall student group & foster youth in the following areas:
 - Academic Achievement
 - Chronic Absenteeism
 - Suspension rate

Goal 4 Best Staff *We aim to...*

- hire the best teachers, ensure a highly effective & trained staff.
- promote opportunities for shared & distributed leadership.
- provide students & staff members access to world-class tools & resources (see Facilities).

Goal 5 Parent Engagement *We...*

- actively involve parents & community members in decision making at the school & district level.
- give parents the tools they need to help their children succeed.
- build connections between the community & the schools to foster investment in education.
- provide meaningful & transparent communication with all educational partners.

Goal 6 Infrastructure *We aim to...*

- upgrade & modernize our facilities, technology & equipment.
- give students access to the latest & best equipment to bridge the opportunity & digital divide.
- ensure safe, secure & aesthetically pleasing learning environments

LCAP Goal 1 - Achievement

Updated Metrics :

AP Course Enrollment:

		<u>Spring 2024</u>	
<u>Current</u>			
Unduplicated	1780		1856
Duplicated		2990	3204

Multilingual Learner Progress:

		<u>Spring 2024</u>	
<u>Current</u>			
Level 3	35.7%		38%
Level 4	15%		
3%			
Reclassified	17.3%		16%

CTE Enrollment Rate:

		<u>Spring 2024</u>	
<u>Current</u>			

LCAP Goal 1 Budget:
\$31,456,133

Spent as of 1/31/25:
\$15,143,100

We aim to ensure that all students...

- graduate college & career-ready.
- are equipped with the 21st Century learning skills of creativity, communication, collaboration, critical thinking & civic responsibility.
- experience academic progress & success.

LCAP GOAL 1 -ACHIEVEMENT

Ongoing
and
Completed
Actions
Continued:

- Virtual Academy: Completing at the end of 24-25 school year (4/5 Combo class at Ward)
- Ongoing PD for CA State Standards in all core subjects & instructional practices
- Continuing Bridge Program
- Continuing covering majority of AP Test cost (students pay \$15 out of \$98 per Test)
- Ongoing AVID expansion
- Ongoing support for CTE Pathways
- Continuing the 2025 Summer Enrichment programs
- Continuing with 50% LCAP-funded elementary & MS categoricals
- Ongoing library/media access
- Continuing with personnel to support College & Career Centers

LCAP GOAL 1 -ACHIEVEMENT

Ongoing
and
Completed
Actions
Continued:

- Multiple Tiered Systems of Support (MTSS) - Implemented:
 - iReady licensees for elementary & middle schools
 - 18% salaries to provide additional class sections to secondary students
- Resources & personnel to support A-G completion
- 34 FTE Interventionists for TK, 18 FTE Interventionists for K
- 20 instructional media technician positions
- School Supplemental & Concentration Funding was dispersed to sites
- Ongoing expenses to support instructional personnel, materials, and supplies
- Ongoing funding for counselors at the high school level

LCAP Goal 2 - Engagement

Updated metrics:

		<u>Feb 1, 2024</u>	<u>Current</u>
Suspension Rate	1.8%		1.7%
Attendance Rate	93.6%		94%
Chronic Absenteeism	24.3%		23%
Expulsion Rate:	0%		0%

We aim to ensure all students...

- have a sense of safety & school connectedness.
- have their social & emotional needs met.

LCAP Goal 2 Budget:

\$6,871,500

Spent as of 1/31/25:

\$3,115,530

LCAP Goal 2 - Engagement

Ongoing and completed Actions:

- Continued implementation of PBIS/Safe & Civil Schools
- Funds allocated to secondary sites for WEB & Link Crew
- 22 Clinical School Therapists
- Funds allocated to secondary sites for Character Counts!
- Continued K-8 community agency counseling support
- Continued physical education programs & activities (elementary)
- Additional nurses & health technicians

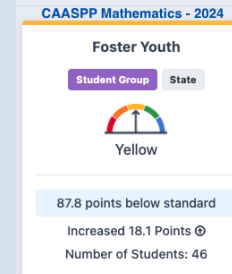
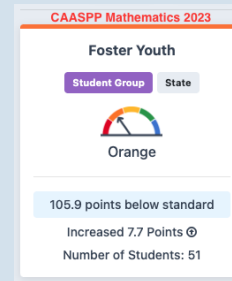
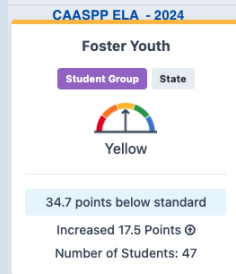
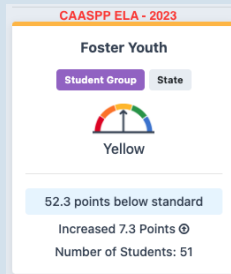
LCAP Goal 3 - Foster Youth

- Promote & increase positive outcomes for our foster youth.
- Decrease the gap between our overall student group & foster youth in the following areas:
 - Academic Achievement
 - Chronic Absenteeism
 - Suspension rate

LCAP Goal 3 Budget:
\$1,110,000
Spent as of 1/31/25:
\$809,725

Updated Metrics:

- Foster Youth Academic Achievement:
 - Improved ~ 17.5 points on ELA CAASPP in Spring '24 - 34.7 points from standard.
 - Improved ~ 18.1 points on Math CAASPP in Spring '24 - 87.8 points from standard.



Feb 1, 2024

Current

- Foster Youth Chronic Absenteeism: 28.6% 19.5%
- Foster Youth Suspension Rate: 9.2% 9.8%

LCAP Goal 3 - Foster Youth

Ongoing and completed Actions:

- 4 Homeless/Foster Youth Program Specialists
- Transportation to maximize school attendance & engagement
- 1:1 Academic Tutoring
- Provide researched-based PD to personnel who support foster youth

LCAP Goal 4 - Best Staff

We aim to...

- hire the best teachers, ensure a highly effective & trained staff.
- promote opportunities for shared & distributed leadership.
- provide students & staff members access to world-class tools & resources (see Facilities).

LCAP Goal 4 Budget:

\$11,824,145

Spent as of 1/31/25:

\$5,999,100

Updated Metrics

- All data for this goal is collected annually in May or June.

Ongoing and completed Actions:

- **Ongoing Gallup Strengths Training with part-time TOSA**
- 8 Deans at Secondary Level and 12 Vice Principals at the Elementary Schools
- 13 Teachers on Special Assignment providing support in ELA, Math, Multilingual Learners, Technology, Science, AVID, PBIS/SEL, and Best Teaching Practices.
- **Digital support in Library/media Centers**
- Online assessment system and data collection to inform instructional practice.
- Professional development for school leaders.

LCAP Goal 5 - Parent Engagement

We...

- actively involve parents & community members in decision making at the school & district level.
- give parents the tools they need to help their children succeed.
- build connections between the community & the schools to foster investment in education.
- provide meaningful & transparent communication with all educational partners.

**LCAP Goal 5 Budget:
\$725,000**

**Spent as of 1/31/25:
\$487,500**

Updated Metrics:

All data for this goal is collected annually via the LCAP survey in May.

Ongoing and completed Actions:

- Continued public relations, continuing engaging communications to our families, DELAC, PAC, etc.
- Interpreters at meetings.
- Fall and Spring sessions of Grupo Crecer classes for parents.
- Qualtrics for collecting and disaggregating data from parent surveys.

LCAP Goal 6 - Infrastructure

We aim to...

- upgrade & modernize our facilities, technology & equipment.
- give students access to the latest & best equipment to bridge the opportunity & digital divide.
- ensure safe, secure & aesthetically pleasing learning environments.

LCAP Goal 6 Budget:
\$10,510,000

Spent as of 1/31/25:
\$5,620,000

Updated Metrics:

Chronic Absenteeism

Feb 1, 2024

Current

Low Income	26.6%	24.8%
Homeless	33.5%	32.8%
Foster Youth	28.6%	19.5%

Ongoing and completed Actions:

- Continued implementation of 21 CLC and Integration of Technology with network support personnel.
- Continue with Campus Security Assistants (secondary) and contract with city for SROs at the high schools.

Upcoming Actions and What's Next...

- ❖ Planning for Summer Programming - all levels.
- ❖ California Healthy Kids Survey will open for students and staff this month.
- ❖ LCAP Surveys for Students, Parents and Staff (coming Spring 2025).
- ❖ 25-26 Annual LCAP review and presentation at the School Board Meeting on June 10, 2025.
- ❖ Approval/Vote at the June 14, 2025 School Board Meeting.



Instructional Support Services