

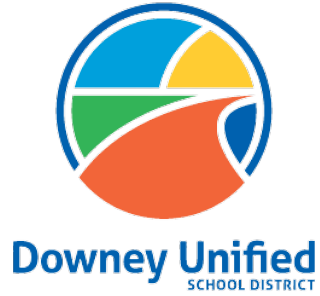


Downey Unified
SCHOOL DISTRICT

Measure K Update

- Design Development Estimates
- Value Engineering Snapshot
- Quick Start Projects & Phasing Plan





Design Development Estimate

Site	Architect	Builder	Original FMP Construction	Architect's Schematic Design Estimate	Builder's Estimate	% Increase
Carpenter	Westgroup	Blach	\$ 30,780,885.00	\$ 34,768,055.00	\$ 69,000,000.00	98%
Imperial	SGH	Bernards	\$ 39,481,743.00	\$ 46,691,700.00	\$ 64,000,000.00	37%
Rio Hondo	Huckabee	Erickson-Hall	\$ 30,187,686.00	\$ 37,492,021.00	\$ 59,643,251.00	59%
Rio San Gabriel	HPI Architecture	CW Driver	\$ 31,405,934.00	\$ 47,700,000.00	\$ 67,000,000.00	40%
		Totals	\$ 131,856,248.00	\$ 166,651,776.00	\$ 259,643,251.00	
		Soft Costs 25%	\$ 32,964,062.00	\$ 41,662,944.00	\$ 64,910,812.75	
		Grand Total	\$ 164,820,310.00	\$ 208,314,720.00	\$ 324,554,063.75	

Value Engineering Snapshot



Interim Housing – lease cost and site work - \$10 million in savings



Model Classrooms - \$250 per sq. ft. = \$20 million in savings



CUUBE Buildings – time savings and unforeseen - \$8 million in savings



General Conditions & Contingencies - \$20 million in savings



Bio Detention Tanks – around \$2 million per site = \$8 million in savings

Value Engineering Snapshot



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~\$66 million in savings!

UPCOMING BOND MEASURE - AB 247 (Muratsuchi)

\$10 billion statewide school facilities bond

- **\$8.5 billion for TK-12**
 - **\$4 billion in modernization**
 - **\$3.3 billion in new construction**
 - **\$600 million in Career Technical Education Facilities**
- **\$1.5 billion for community colleges**

Other Funding Sources

State Funding

- Middle School modernization & new construction - \$45 million **ALREADY APPROVED!**

If state bond passes in November...

- First four sites modernization & new construction – up to \$53 million in matching funds
- Additional up to \$89 million for modernization for remaining sites

Currently Paused by the
California Energy Commission

CalSHAPE Ventilation & Plumbing

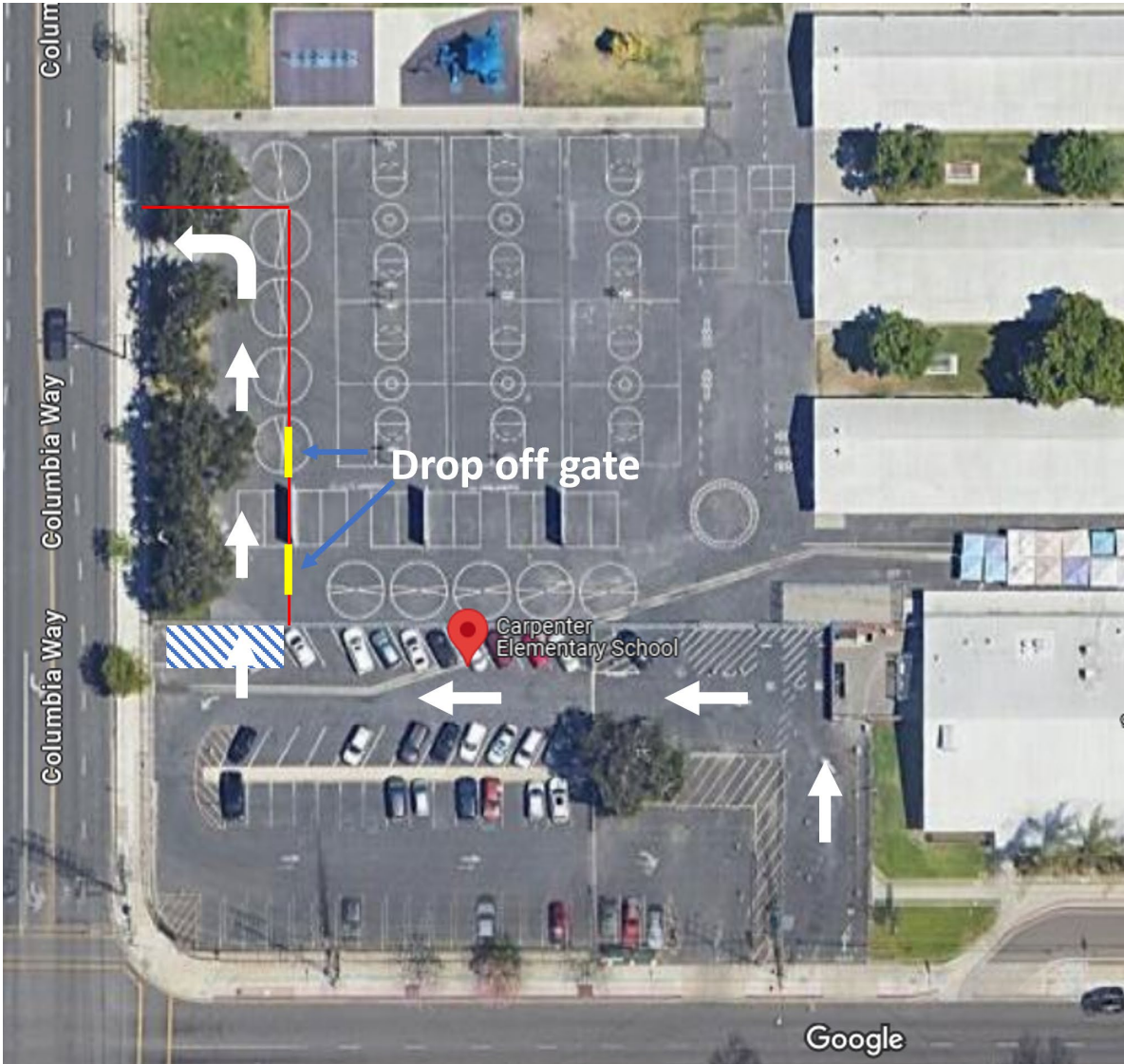
- Upgrade & Repair - \$6 million



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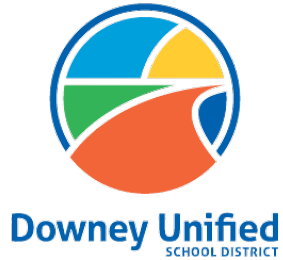
Quick Start Projects & Phasing Plans





Carpenter Elementary School Quick Start Project

Temp Drop Off Fix



Temp Drop Off Fix





Rio Hondo Elementary School Quick Start Project

Playground Asphalt Slurry & Stripe



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Legend

DSA ITEMS

CONSTRUCTION

JUNE 2024

Measure K First Four Six Month Timeline





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Carpenter and Rio San Gabriel Elementary Schools' Phasing Plan

TK/K & New Building

Modernization

Playground & Parking Lots



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Imperial and Rio Hondo Elementary Schools' Phasing Plan

Modernization

TK/K & New Buildings

Playground & Parking Lots