

**LOCAL CONTROL FUNDING FORMULA
(LCFF)
BUDGET OVERVIEW FOR PARENTS**

*DOWNEY UNIFIED SCHOOL DISTRICT
2019-2020 & 2020-2021*



LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Downey Unified School District
CDS code:	19-64451
LEA contact information:	Veronica Lizardi, Ed.D.
Coming LCAP Year:	2020-21
Current LCAP Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-21 LCAP Year	Amount
Total LCFF funds	\$ 227,644,479
LCFF supplemental & concentration grants	\$ 41,161,808
All other state funds	\$ 21,108,165
All local funds	\$ 29,130,627
All federal funds	\$ 34,946,434
Total Projected Revenue	\$ 312,829,705

Total Budgeted Expenditures for the 2020-21 LCAP Year	Amount
Total Budgeted General Fund Expenditures	\$ 314,443,409
Total Budgeted Expenditures in LCAP	\$ 41,161,808
Total Budgeted Expenditures for High Needs Students in LCAP	\$ 41,161,808
Expenditures not in the LCAP	\$ 273,281,601

Expenditures for High Needs Students in the 2019-2020 LCAP Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$ 41,267,767
Estimated Actual Expenditures for High Needs Students in LCAP	\$ 41,267,767

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Downey Unified School District

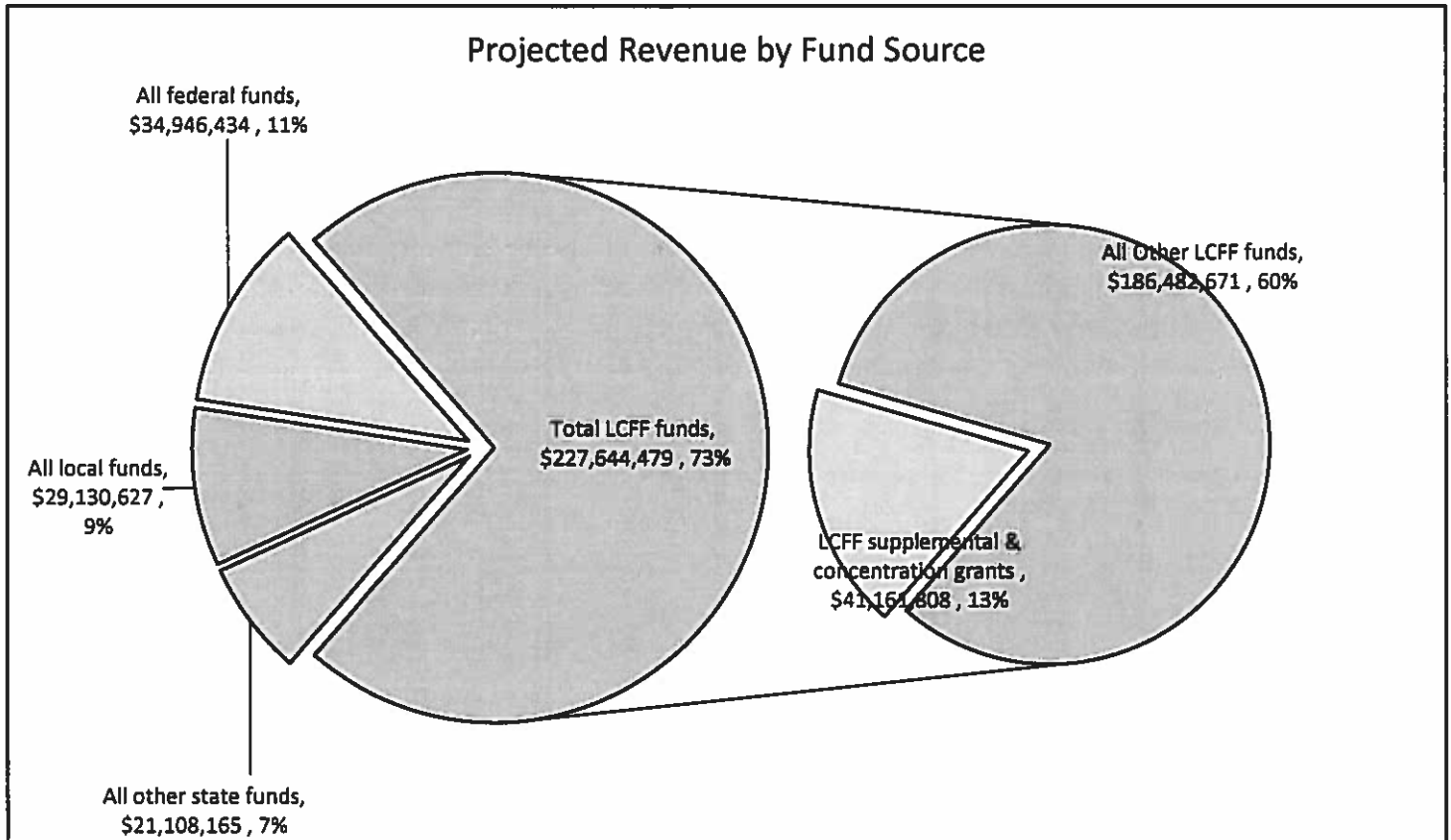
CDS Code: 19-64451

Local Control and Accountability Plan (LCAP) Year: 2020-21

LEA contact information: Veronica Lizardi, Ed.D.

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

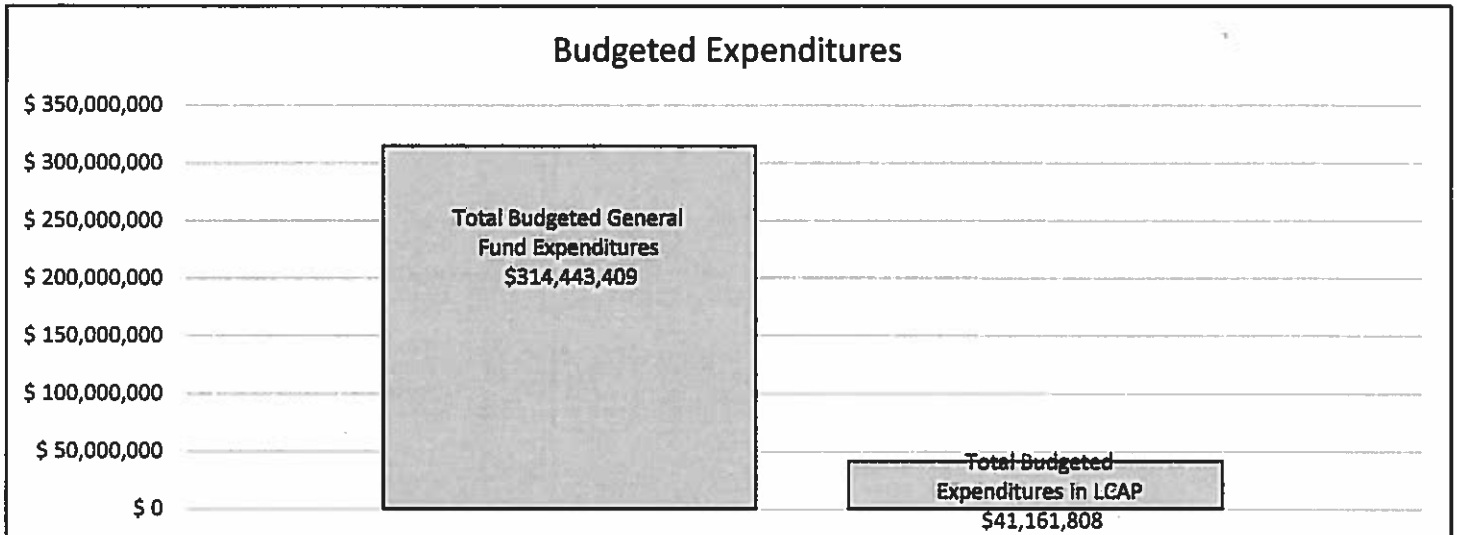


This chart shows the total general purpose revenue Downey Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Downey Unified School District is \$312,829,705.00, of which \$227,644,479.00 is Local Control Funding Formula (LCFF), \$21,108,165.00 is other state funds, \$29,130,627.00 is local funds, and \$34,946,434.00 is federal funds. Of the \$227,644,479.00 in LCFF Funds, \$41,161,808.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

LCFF Budget Overview for Parents



This chart provides a quick summary of how much Downey Unified School District plans to spend for 2020-21. It shows how much of the total is tied to planned actions and services in the LCAP.

Downey Unified School District plans to spend \$314,443,409.00 for the 2020-21 school year. Of that amount, \$41,161,808.00 is tied to actions/services in the LCAP and \$273,281,601.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

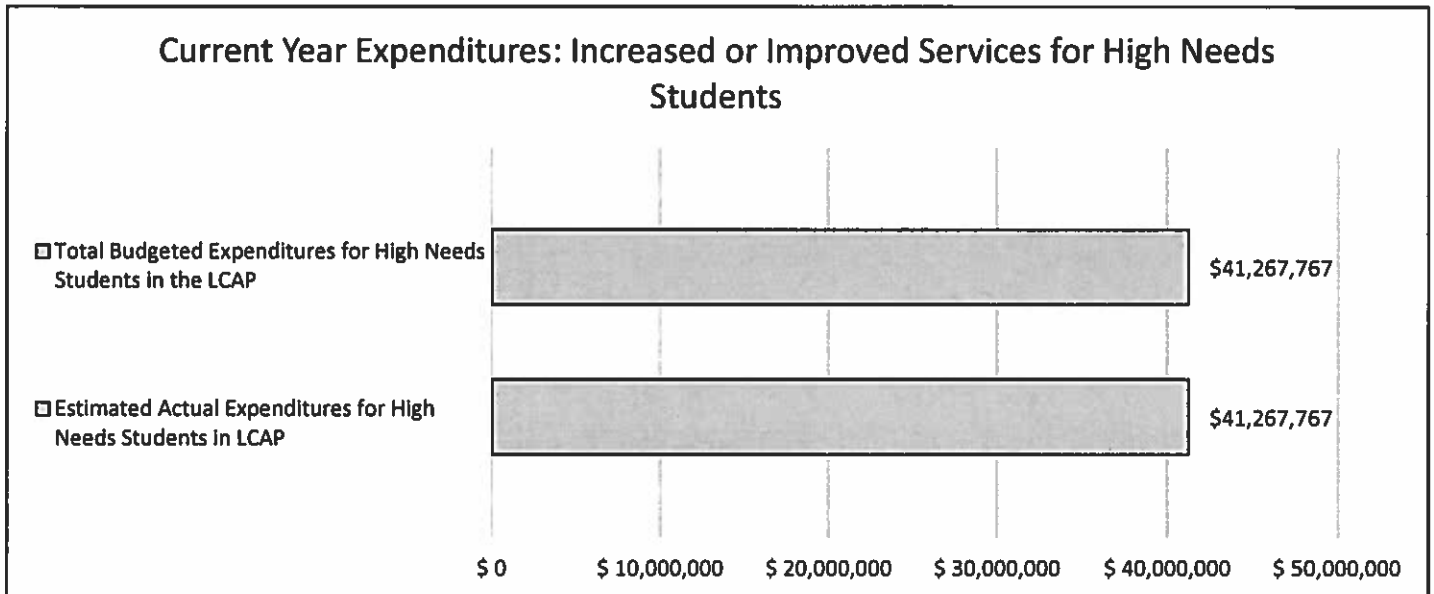
Other Expenditures above the LCAP not included in the LCAP, include all unrestricted general operations of the District Office, including salaries, benefits, supplies, utilities, as described below. In addition to the Restricted Categorical Programs, such as Title I, Special Education among others. Please see following list for details: Salaries and Benefits: Building, Pools, Grounds Maintenance and Custodian Personnel, Finance, Human Resources and Information Technology Personnel, Teacher Aides and Interventionists, Administrators and Secretaries, Special Education Personnel. Utilities: Calmet (Trash), City of Downey (Water), So. Cal Edison (Electricity), The Gas Company (Gas), Frontier, Verizon, Spectrum (Phone, Internet and Cable Companies). Building Supplies, Repairs and Maintenance. Contracted Services: City of Downey Police Department, ASPIRE - After School Program

Increased or Improved Services for High Needs Students in 2020-21

In 2020-21, Downey Unified School District is projecting it will receive \$41,161,808.00 based on the enrollment of foster youth, English learner, and low-income students. Downey Unified School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Downey Unified School District plans to spend \$41,161,808.00 on actions to meet this requirement.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Downey Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Downey Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2019-2020, Downey Unified School District's LCAP budgeted \$41,267,767.00 for planned actions to increase or improve services for high needs students. Downey Unified School District estimates that it will actually spend \$41,267,767.00 for actions to increase or improve services for high needs students in 2019-2020.