

Downey Unified School District
FY 2016-2017

For Fund 01, Resource 1400 Education Protection Account
Proposed Expenditures for Fiscal Year 2016-17*:

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources - Education Protection Acct	8012	29,333,963.00
TOTAL AVAILABLE		29,333,963.00
EXPENDITURES AND OTHER FINANCING USES		
(Functions 1000-9999)	Function Codes	
Instruction (Regular Education-Teachers' Salaries and Benefits)	1000-1999	29,333,963.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		29,333,963.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

FY 16-17 Proposed Expenditures

Teachers Salaries - 76.5%	22,440,482
Statutory and Health & Welfare Benefits - 23.5%	6,893,481
	<u>29,333,963</u>

*If the California tax initiative does not pass in November 2016 to extend the additional sales tax needed to fully fund the proposed Education Protection Account (EPA), the proposed expenditures will be adjusted accordingly. If the sales tax initiative is unsuccessful and the EPA funding is decreased, the shortage will be replaced with State-Aid funding.