

**Downey Unified School District
Fiscal Year 2015-2016
Education Protection Account (EPA)**

Per Resolution No. 201415-15 at the public Board meeting held on June 23, 2015, the governing Board of the Downey Unified School District determined the Education Protection Account apportionment funding was to be expended on Regular Education-Teachers Salaries and Benefits. Below is a statement identifying the receipt and expenditure(s) of the Education Protection Account apportionment funding during the 2015-2016 fiscal year.

**For Fund 01, Resource 1400 Education Protection Account
Actual Expenditures for Fiscal Year 2015-16:**

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources - Education Protection Acct	8012	29,899,335.00
TOTAL AVAILABLE		29,899,335.00
EXPENDITURES AND OTHER FINANCING USES		
(Functions 1000-9999)	Function Codes	
Instruction (Regular Education-Teachers' Salaries and Benefits)	1000-1999	29,899,335.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		29,899,335.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

FY 15-16 Actual Expenditures

Teachers Salaries - 78.6%	22,843,207
Statutory and Health & Welfare Benefits - 21.4%	7,056,128
	29,899,335