

Downey Unified School District
FY 2014-2015

For Fund 01, Resource 1400 Education Protection Account
Proposed Expenditures for Fiscal Year 2014-15:

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources - Education Protection Acct	8012	20,895,548.00
TOTAL AVAILABLE		20,895,548.00
EXPENDITURES AND OTHER FINANCING USES		
(Functions 1000-9999)		
	Function Codes	
Instruction (Regular Education-Teachers' Salaries and Benefits)	1000-1999	20,895,548.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		20,895,548.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

FY 14-15 Proposed Expenditures

Teachers Salaries - 73%	15,253,750
Statutory and Health & Welfare Benefits - 27%	5,641,798
	<u>20,895,548</u>