

**Downey Unified School District
Fiscal Year 2014-2015
Education Protection Account (EPA)**

Per Resolution No. 201314-13 at the public Board meeting held on June 24, 2014, the governing Board of the Downey Unified School District determined the Education Protection Account apportionment funding was to be expended on Regular Education-Teachers Salaries and Benefits. Below is a statement identifying the receipt and expenditure(s) of the Education Protection Account apportionment funding during the 2014-2015 fiscal year.

For Fund 01, Resource 1400 Education Protection Account
Actual Expenditures for Fiscal Year 2014-15:

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources - Education Protection Acct	8012	31,301,082.00
TOTAL AVAILABLE		31,301,082.00
EXPENDITURES AND OTHER FINANCING USES		
(Functions 1000-9999)		
	Function Codes	
Instruction (Regular Education-Teachers' Salaries and Benefits)	1000-1999	31,301,082.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		31,301,082.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

FY 14-15 Proposed Expenditures

Teachers Salaries - 78.6%	24,617,522
Statutory and Health & Welfare Benefits - 21.4%	6,683,560
	<u>31,301,082</u>