



**DOWNEY-MONTEBELLO
SPECIAL EDUCATION LOCAL PLAN AREA (SELPA)
SPECIAL EDUCATION FUNDING
ALLOCATION PROCEDURE**

FISCAL YEAR 2020-21

The following information provides direction on the funding allocation formula in accordance with the California Department of Education (AB 602). This funding plan analyzed and reviewed by the D-M Administrative Council membership and fiscal personnel. The respective local education agency (LEA) Superintendent's signature as reflected below designates approval of this plan as a function of the D-M Superintendent's Council. This plan is in effect for the 2020 – 21 fiscal year. In the event a funding allocation plan cannot be agreed upon by each LEA, the most current approved Special Education Funding Plan will continue to be in effect. The local education agencies within the Downey-Montebello Special Education Local Plan Area are: the Downey Unified School District (DUSD)(Administrative Unit) and Montebello Unified School District (MUSD).

Member districts:

Downey Unified School District
Montebello Unified School District

Funding Source and Allocation Plan

1. AB 602 Base Funding

Based on each member funded ADA per state exhibit including prior year state adjustments.

a. Growth and/or Decline

Growth and/or Decline funding adjustments shall be allocated to each Local Education Agency (LEA) based on each member funded ADA per state exhibit including prior year state adjustments.

b. Cost of Living Adjustment

Cost of Living Adjustment (COLA) allocation is to be distributed by the SELPA based on each member funded ADA per state exhibit including prior year state adjustments.

c. Low Incidence (LI) Funds for Hearing Impaired, Orthopedically Impaired, Visually Impaired Pupil Populations

APPROVED:
Superintendent's Council, May 15, 2020



Funds shall be allocated to each LEA based on the prior year P-1 count of the low incidence pupil populations. Each LEA shall comply with the SELPA-wide Low Incidence expenditure guidelines to ensure compliance with the required expenditure provisions. Program operator of LI pupil populations shall receive apportionment based on California Department of Education per pupil funding figure. Each LEA shall have access to LI service funds as needed which are distributed by the AU.

d. Program Specialist/Regionalized Services Funds

Funds shall be allocated based on each member funded ADA per state exhibit including prior year state adjustments after SELPA administrative funds for the on-going operations of the SELPA Office. In the spring of each year the SELPA Office Budget shall be presented to the Administrative Council for approval for the next fiscal year. The budget document shall include current year revenue, current budget, expenditures to date, proposed budget and projected revenue. The SELPA Director shall provide periodic expenditure reports to the Administrative Council.

e. Out of Home Care (formerly Non-Public School/LCI)

Funds shall be allocated to each member district using the State's calculation which is based on bed counts in Foster Family Homes, Small Family Homes, Foster Family Agencies, Community Care Facilities, Group Homes, Intermediate Care Facilities (ICFs), and Skilled Nursing Facilities (SNFs).

f. Property Tax

Funds shall be allocated based on each member funded ADA per state exhibit including prior year state adjustments,

g. Extraordinary Costs Pool Claim Revenue

Funds shall be allocated based upon each member district's state submitted extra-ordinary cost pool claim and state funding allocated proportionately.

2. Federal IDEA Local Assistance

APPROVED:
Superintendent's Council, May 15, 2020



Funds shall be allocated based on each member funded ADA per state exhibit including prior year state adjustments.

Other Funding

3. State Mental Health

Funds shall be allocated to each member district based on current year ADA at P2.

4. Federal Mental Health

Funds shall be allocated to each member district based on prior year ADA at P2.

5. Federal Infant Funds

Funds shall be allocated to SELPA for the ongoing administrative operations of the Infant Program. Additional administrative operation costs will be allocated to regionalized programs operations.

6. State Infant Funds

Funds shall be allocated to member districts based on infant count at Prior P 2.

7. Alternative Dispute Resolution Expansion Funds

Funds shall be allocated to the SELPA.

8. Federal Preschool Grant

Funds shall be allocated based on their prior year October, 3 year old to 5 year old preschool pupil count.

9. Preschool Staff Development

Funds shall be allocated based on their prior year October, 3 year old to 5 year old preschool pupil count.